

VSLA Budget 2007-2008

July 1 2007 - June 30 2008

2007-2008 Vermont School Library Association Income

Income Categories	Budgeted	Year-to-date	Difference	
Membership	\$5,500.00	\$4,990.00	<\$510.00>	
Conference-Fall	\$800.00	\$1,905.00	<\$1105.00>	opting not t to take VT-NEA money
Conference-Spring	\$6,450.00	\$3,814.00	<\$2,636.00>	
Interest on Savings	\$70.00	\$372.56	\$302.56	
Unanticipated Income				inc. as arise NEEMA, n memorials, gifts, etc NEEMA \$640.00 vendors \$400.00 M/C \$118.25
Total Income	\$12,820.00	\$11,081.56		

2007-2008 Vermont School Library Association Expenses

Expense Categories	Budgeted	Year-to-date	Difference	
Membership	\$100.00	\$23.38	\$76.62	
VSLA Newsletter	\$400.00	\$382.42	\$17.58	vendors fees actually covered
Conference-Fall	\$800.00	\$2,441.01	<\$1,641.01>	loss of <\$536.01>
Conference-Spring	\$100.00	\$214.90	<\$114.90>	logo & conference gifts
Board Meetings	\$300.00	\$444.73	<\$144.73>	conf. calls & meals
VSLA Award	\$100.00	\$105.10	<\$5.10>	
President's Dues	\$200.00			
PR	\$100.00			
Delegates	\$2,000.00	\$1,285.36	\$714.64	
Postage	\$50.00	\$37.15	\$12.85	
Telephone	\$50.00			
Legislative Day	\$500.00	\$451.80	\$48.20	
Website	\$200.00	\$137.76	\$62.24	
President Conferences	\$1,000.00	\$866.36	\$133.64	
Officers' Stipends	\$200.00	\$200.00	\$0.00	
Sponsorships	\$1,000.00	\$1,000.00	\$0.00	GMBA \$500.00 DCF \$500.00
Misc. Expenses	\$220.00	\$1,068.08	<\$848.08>	LH & GG flowers \$79.10 SLJ conference-MM \$748.09 MZ retirement \$25.00 KW co-chair gift \$50.00 order checks \$15.59 VSLA hosting input state lib. \$150.30
Advocacy	\$2,000.00			VEMA's ongoing goals
Administrative Exp	\$1,500.00	\$889.76	\$610.24	Laptop & QuickBooks
Prof.Dev. Initiative	\$2,000.00			VEMA's ongoing goals
Total Expenses	\$12,820.00	\$9,547.81		

End-of year ; 6/30/08 Updated 7/8/08
Donna Smyth, treasurer