

2007-2008 Vermont School Library Association Income

Income Categories	Budgeted	Year-to-date	Difference	
Membership	\$5,500.00	\$4,990.00	<\$510.00>	
Conference-Fall	\$800.00	\$1,905.00	\$1,100.00	opting not t to take VT-NEA money
Conference-Spring	\$6,450.00	\$3,814.00	\$2,636.00	
Interest on Savings	\$70.00	\$362.50	\$292.50	
Unanticipated Income				inc. as arise NEEMA, n memorials, gifts, etc NEEMA \$640.00 vendors \$400.00 M/C \$118.25
Total Income	\$12,820.00	\$11,071.50		

2007-2008 Vermont School Library Association Expenses

Expense Categories	Budgeted	Year-to-date	Difference	
Membership	\$100.00	\$23.38	\$76.62	
VSLA Newsletter	\$400.00	\$382.42	\$17.58	vendors fees actually covered
Conference-Fall	\$800.00	\$2,441.01	<\$1,641.01>	loss of <\$536.01>
Conference-Spring	\$100.00			
Board Meetings	\$300.00	\$358.48	<\$58.48>	inc. conf.calls
VSLA Award	\$100.00			
President's Dues	\$200.00			
PR	\$100.00			
Delegates	\$2,000.00	\$1,285.36	\$714.64	
Postage	\$50.00	\$8.20	\$41.80	
Telephone	\$50.00			
Legislative Day	\$500.00			
Website	\$200.00	\$137.76	\$62.24	
President Conferences	\$1,000.00	\$866.36	\$133.64	
Officers' Stipends	\$200.00			
Sponsorships	\$1,000.00	\$650.00	\$350.00	GMBA \$500.00 DCF \$500.00
Misc. Expenses	\$220.00	\$1,068.08	<\$848.08>	LH & GG flowers \$79.10 SLJ conference-MM \$748.09 MZ retirement \$25.00 KW co-chair gift \$50.00 order checks \$15.59 VSLA hosting input state lib. \$150.30
Advocacy	\$2,000.00			VEMA's ongoing goals
Administrative Exp	\$1,500.00	\$889.76		Considerations: QuickBooks \$100/ Laptop \$1,200
Prof.Dev. Initiative	\$2,000.00			VEMA's ongoing goals
Total Expenses	\$12,820.00	\$8,110.81		

Expenses-to-date 5/13/08 membership meeting
 *Several more expenses expected by 6/30/08
 Donna Smyth, treasurer