

VSLA Budget 2008-2009

July 1, 2008-

2008-2009 Vermont School Library Association Income

Income Categories	Budgeted	Year-to-date Di	Difference	
Membership	\$5,500.00	\$6,680.00	\$1,180.00	193 members
Conference-Fall		\$705.00		66 registrations
Conference-Spring				usually budgeted from savings
Interest on Savings	\$300.00	\$177.22	<\$122.78>	through April 09
Savings spend down	\$10,920.00			
Unanticipated Income				inc. as arise NEEMA, memorials, gifts, etc e NESLA, memorials, gifts, etc
		\$500.00		newsletter vendors
				NESLA \$720.00 36 members \$760.00 38 members
Total Income	\$16,720.00	\$8,062.22		

2008-2009 Vermont School Library Association Expenses

Expense Categories	Budgeted	Year-to-date	Difference	
Membership	\$100.00	\$33.11	\$66.89	
VSLA Newsletter	\$400.00	\$435.62	<\$35.62>	actual +\$64.38
Conference-Fall	\$1,000.00			see prof.dev.initiative below
Conference-Spring	\$100.00			
Board Meetings	\$600.00	\$976.61	<\$376.61>	mileage, 2 conf calls, 2 dinners 1 dinner
VSLA Award	\$100.00	\$122.57	<\$22.57>	
President's Dues	\$200.00	\$148.00	\$52.00	
PR	\$1,000.00	\$455.38	\$544.62	new signage
Delegates	\$2,000.00	\$1,755.61	\$244.39	ALA midwinter MM ALA Annual MaM
Postage	\$50.00	\$26.26	\$23.74	
Telephone	\$50.00			
Legislative Day	\$500.00			
Website	\$200.00			
President Conference	\$1,000.00	\$155.00	\$845.00	VLS SM
Officers' Stipends	\$200.00			
Sponsorships	\$1,000.00	\$500.00	\$500.00	GMBA \$500.00 DCF \$500.00
Misc. Expenses	\$220.00	\$200.00	\$20.00	refund OSSU \$50.00 ALA Int Free Manual \$68.00 flowers SM \$35.00 flowers state lib \$47.00
Advocacy	\$2,000.00			VSLA's ongoing goals-curriculum
Prof.Dev. Initiative	\$6,000.00	\$3,187.00	\$2,813.00	VSLA's ongoing goalsinc.fall conference Is -curriculum Is-inc. fall conf.
Total Expenses	\$16,720.00	\$7,995.16		

Expenses-to-date 5/12/09 membership meeting
 *Several more expenses expected by 6/30/09
 Donna Smyth, treasurer